



EXECUTIVE SUMMARY

Pursuant to Broward College Policy 6Hx2-1.14 and Procedure A6Hx2-1.14, Dr. Donald Astrab exercised the authority delegated by the Board to execute the non-standard contract with Omnigo Software LLC for software licensing and support for the Safety and Security departments report management system by using the bid waiver information technology resources. Fiscal Impact: Estimate \$140,557.31 (over four years) (Cumulative \$188,272.31)

Presenter(s): Jeffrey Nasse, Provost and SVP of Academic Affairs

What is the purpose of this contract and why is it needed? Omnigo Software LLC is the vendor supplier for the ReportExec software suite, Broward College's security management platform used for all campus safety dispatching and report writing to include but not limited to workman's comp, criminal activity, and lost and found property reports. ReportExec also serves as BC's single point of data collection for all Campus Safety activities which produces statistics used to maintain compliance with the Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act.

What procurement process or bid waiver was used and why? FL DOE 6A-14.0734(2)(g), Information technology resources defined as all forms of technology used to create, process, store, transmit, exchange and used information in various forms of voice, video and data, and shall also include the personnel costs and contracts that provide direct information technology support consistent with each individual college's information technology plan.

Is this a budgeted expenditure from the budget established at the last June Board of Trustees meeting? Yes.

What fund, cost center and line item(s) were used? FD100 CC0246 65700: Data Software - Non-Capitalized.

Has Broward College used this vendor before for these products or services? Yes.

Was the product or service acceptable in the past? Yes.

Was there a return on investment anticipated when entering this contract? Yes. Improved record keeping and compliance provides greater efficiencies in providing Safety and Security services to the Campus Community.

Was that return on investment not met, met, or exceeded and how? ROI was met through creation and maintenance of a database generated from incoming calls for service and officer reports. This provided accountability tools and documentation to generate statistics for federally required crime reporting.

Does this directly or indirectly feed one of the Social Enterprise tactics and how? This contract supports the college's strategic objectives as part of the overall effort to ensure the safety and security of students, faculty and students and improves the College's ability to track and response to incidents on campus.

Did the vendor amend Broward College's legal terms and conditions [to be answered by the Legal Office] if the College's standard contract was used and was this acceptable to the Legal Office?

Board Item

Meeting of June 25, 2024

The General Counsel's office has reviewed the agreement and any deviation to the College's standard terms has been deemed acceptable.

FISCAL IMPACT:

Description: \$140,557.31(cumulative \$188, 272.31) spend through 6/30/2027 Worktags: CC0246 BU201 FD100,

11/01/23	CC0246 · Safety & Emergency Operations	(\$31,656.90)
-----------------	---	----------------------

10/01/24	CC0246 · Safety & Emergency Operations	(\$33,873.68)
-----------------	---	----------------------

2024-2025

TOTAL:	(\$65,530.58)
---------------	----------------------

Jeffrey Nasse

Jeffrey Nasse, Provost and SVP of Academic Affairs

11/5/2023

APPROVAL PATH: 11611: Omnigo Software LLC (Oct 2023-Sep 2027) Report Management System

 **Workflow**

 Edit View

 Add Work Item

Stage	Reviewer	Description	Due Date	Status
1	Jeffrey Nasse	Provost and SVP of Academic Affair		Completed
2	Natalia Triana-Aristizabal	Contracts Coordinator		Completed
3	Alina Gonzalez	Review		Completed
4	Raj Mettai	Review		Completed
5	Zaida Riollano	Procurement Approval		Completed
6	Christine Sims	Budget Departmental Review		Completed
7	Rabia Azhar	CFO Review		Completed
8	Legal Services Review Group	Review and Approval for Form and		Completed
9	Electronic Signature(s)	Signatures obtained via DocuSig 📄		Pending
10	Natalia Triana-Aristizabal	Contracts Coordinator		Pending
11	Board Clerk	Agenda Preparation		Pending
12	District Board of Trustees	Meeting	06/25/24 01:00 PM	Pending



Omnigo Software, LLC
 6860 Dallas Parkway, Suite 200
 Plano, TX 75024 US
 www.Omnigo.com
 Phone: (800) 814-4843

Prepared By:
Preparer Email:
Quote Number:
Created Date:
Offer Valid Through:
Subscription Term (Months):
Subscription Start Date:

Jim Schumann
 jim.schumann@omnigo.com
 Q-42951-1
 6/6/2024 4:43 PM
 7/6/2024
 48
 10/1/2023 - 9/30/2027

Bill To
 Broward College
 Lynda Nation
 Ination@broward.edu
 6400 Northwest 6th Way
 Fort Lauderdale, Florida 33309
 United States

Ship To
 Broward College
 Lynda Nation
 Ination@broward.edu
 3501 Davie Boulevard
 Fort Lauderdale, Florida 33312
 United States

Subscriptions	Qty	Unit Price	Total Sale Price
REX RMS User License – Unsworn	60.00	\$6,212.38	\$93,185.70
Year 1	15.0	\$1,399.20	\$20,988.00
Year 2	15.0	\$1,497.14	\$22,457.10
Year 3	15.0	\$1,601.95	\$24,029.25
Year 4	15.0	\$1,714.09	\$25,711.35
REX - Omnigo Mobile for REX	12.00	\$1,294.27	\$3,882.81
Year 1	3.00	\$291.50	\$874.50
Year 2	3.00	\$311.91	\$935.73
Year 3	3.00	\$333.75	\$1,001.25
Year 4	3.00	\$357.11	\$1,071.33
REX Dispatch User License	24.00	\$6,212.38	\$37,274.28
Year 1	6.00	\$1,399.20	\$8,395.20
Year 2	6.00	\$1,497.14	\$8,982.84
Year 3	6.00	\$1,601.95	\$9,611.70
Year 4	6.00	\$1,714.09	\$10,284.54
REX - Maxient	4.00	\$6,212.38	\$6,212.38
Year 1	1.0	\$1,399.20	\$1,399.20
Year 2	1.0	\$1,497.14	\$1,497.14
Year 3	1.0	\$1,601.95	\$1,601.95
Year 4	1.0	\$1,714.09	\$1,714.09
REX - Risk Management	4.00	\$0.00	\$0.00
Year 1	1.00	\$0.00	\$0.00
Year 2	1.00	\$0.00	\$0.00
Year 3	1.00	\$0.00	\$0.00
Year 4	1.00	\$0.00	\$0.00
REX - Emergency Response	4.00	\$0.00	\$0.00
Year 1	1.00	\$0.00	\$0.00



Subscriptions	Qty	Unit Price	Total Sale Price
Year 2	1.00	\$0.00	\$0.00
Year 3	1.00	\$0.00	\$0.00
Year 4	1.00	\$0.00	\$0.00
REX - Investigations	4.00	\$0.00	\$0.00
Year 1	1.00	\$0.00	\$0.00
Year 2	1.00	\$0.00	\$0.00
Year 3	1.00	\$0.00	\$0.00
Year 4	1.00	\$0.00	\$0.00
REX - Key/Equipment Tracking	4.00	\$0.00	\$0.00
Year 1	1.00	\$0.00	\$0.00
Year 2	1.00	\$0.00	\$0.00
Year 3	1.00	\$0.00	\$0.00
Year 4	1.00	\$0.00	\$0.00
REX - CLERY Reporting	4.00	\$0.00	\$0.00
Year 1	1.00	\$0.00	\$0.00
Year 2	1.00	\$0.00	\$0.00
Year 3	1.00	\$0.00	\$0.00
Year 4	1.00	\$0.00	\$0.00
REX - Online Reporting	4.00	\$0.00	\$0.00
Year 1	1.00	\$0.00	\$0.00
Year 2	1.00	\$0.00	\$0.00
Year 3	1.00	\$0.00	\$0.00
Year 4	1.00	\$0.00	\$0.00
REX - Online Permit Registration & Parking Permit Mgt.	4.00	\$0.00	\$0.00
Year 1	1.00	\$0.00	\$0.00
Year 2	1.00	\$0.00	\$0.00
Year 3	1.00	\$0.00	\$0.00
Year 4	1.00	\$0.00	\$0.00
REX - Online Visitor Registration & Visitor Tracking	4.00	\$0.00	\$0.00
Year 1	1.00	\$0.00	\$0.00
Year 2	1.00	\$0.00	\$0.00
Year 3	1.00	\$0.00	\$0.00
Year 4	1.00	\$0.00	\$0.00
Omnigo Eversure: Continuous Training, Consulting, and Support	4.00	\$0.00	\$0.00
Year 1	1.0	\$0.00	\$0.00
Year 2	1.0	\$0.00	\$0.00
Year 3	1.0	\$0.00	\$0.00



Subscriptions	Qty	Unit Price	Total Sale Price
Year 4	1.0	\$0.00	\$0.00
TOTAL:			\$140,555.17

Subscription Name	Description
REX RMS User License – Unsworn	Includes: Case Reports, Pass Down Log, Reporting Search Capabilities, Contact Search, Vehicle Search, Towed Vehicles, Field Interview Reporting, Trespass Reporting, DAILY Logs, Bolo Reporting, Citations, Workplace Violence, Lost and Found (Property Management), Training Management, Administrative Reporting, 360 Analytics, Tasks, System Administration, Traffic Stop, Dispatch Mobile
REX - Omnigo Mobile for REX	Android/iOS app for officers
REX Dispatch User License	Windows application to manage officers responding to incidents.
REX - Maxient	Student conduct management for higher ed.
REX - Risk Management	USA OSHA incident reporting supported
REX - Emergency Response	Helps document actions taken in the wake of an emergency
REX - Investigations	Property and activates tracking for Investigators
REX - Key/Equipment Tracking	Maintain control of door keys and equipment hand-outs
REX - CLERY Reporting	CLERY Act compliance reporting
REX - Online Reporting	Establishes a public-facing portal where individuals can report concerns, requests, tips, etc. to safety and security officials.
REX - Online Permit Registration & Parking Permit Mgt.	Allows members of your organization to conveniently register for and purchase parking permits online
REX - Online Visitor Registration & Visitor Tracking	Increase safety by allowing guest pre-registration
Omnigo Eversure: Continuous Training, Consulting, and Support	Continuous Training, Consulting, and Support

First Invoice Total	\$31,656.90
Second Year	\$33,872.81
Third Year	\$36,244.15
Fourth Year	\$38,781.31
Grand Total	\$140,555.17

Prices shown above do not include any taxes that may apply. Any applicable taxes will be invoiced. For customers based in the United States, any applicable taxes will be determined based on the laws and regulations of the taxing authorities governing the "Ship To" location provided by the Customer on this Sales Order Form. Payment terms are 30 days from invoice date. Payments accepted via check, ACH or wire transfer. Amounts in USD. Pricing quoted herein is subject to an annual increase for each year of the contracted term.

This Sales Order Form is governed by the terms of the Omnigo Master Subscription Agreement, which can be found at: www.omnigo.com/master-subscription-agreement or such other definitive agreement entered into by and between Omnigo and a customer governing such Sales Order.



DocuSigned by:

Donald Astrab

6DD41D98CFDA4F4...

Signature:

Signature Date:

6/11/2024

Name (Print):

Donald Astrab

Title:

Interim President

Is a PO required for purchase?

PO Number, if issued:

